

Default Budget: Sunapee School District

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations
Instruction				
1100-1199	Regular Programs	\$2,921,532	(\$156,275)	
1200-1299	Special Programs	\$1,638,412	(\$107,294)	
1300-1399	Vocational Programs	\$11,000	(\$3,000)	
1400-1499	Other Programs	\$231,881	\$4,119	
1500-1599	Non-Public Programs	\$0		
1600-1699	Adult/Continuing Education Programs	\$0		
1700-1799	Community/Junior College Education Programs	\$0		
1800-1899	Community Service Programs	\$0		
Support Services				
2000-2199	Student Support Services	\$639,027	\$25,170	
2200-2299	Instructional Staff Services	\$664,124	\$38,989	
General Administration				
2310 (840)	School Board Contingency	\$0		
2310-2319	Other School Board	\$82,724	\$2,000	
Executive Administration				
2320 (310)	SAU Management Services	\$0		
2320-2399	All Other Administration	\$315,616	\$8,000	
2400-2499	School Administration Service	\$389,019	\$10,924	
2500-2599	Business	\$0		
2600-2699	Plant Operations and Maintenance	\$869,503	\$2,335	
2700-2799	Student Transportation	\$429,689	\$78,469	
2800-2999	Support Service, Central and Other	\$2,909,338	\$270,309	
Non-Instructional Services				
3100	Food Service Operations	\$0		
3200	Enterprise Operations	\$0		
Facilities Acquisition and Construction				
4100	Site Acquisition	\$0		
4200	Site Improvement	\$0		
4300	Architectural/Engineering	\$0		
4400	Educational Specification Development	\$0		
4500	Building Acquisition/Construction	\$0		
4600	Building Improvement Services	\$0		
4900	Other Facilities Acquisition and Construction	\$0		
Other Outlays				
5110	Debt Service - Principal	\$0		
5120	Debt Service - Interest	\$0		
Fund Transfers				
5220-5221	To Food Service	\$130,000		
5222-5229	To Other Special Revenue	\$225,000		
5230-5239	To Capital Projects	\$0		
5251	To Capital Reserve Fund	\$0		
5252	To Expendable Trusts/Fiduciary Funds	\$0		

5253	To Non-Expendable Trust Funds	\$0		
5254	To Agency Funds	\$0		
5310	To Charter Schools	\$0		
5390	To Other Agencies	\$0		
9990	Supplemental Appropriation	\$0		
9992	Deficit Appropriation	\$0		
Total Appropriations		\$11,456,865		

Explanation for Increases and Decreases	
Account	Explanation
1100	Decrease in contractual obligations
1200-1300	Decreased services required
1400 - 1499	Contractual obligations
2000 - 2199	Increased services required
2200 - 2299	Increased services required and increased contractual obligations
2310 - 2319	Increased services required
2320 - 2399	Contractual obligations
2400 - 2499	Increased services required
2600 - 2699	Contractual obligations
2700 - 2799	Increased services required and Bus purchase
2800 - 2999	Contractual obligations and legal requirements

**DEFAULT BUDGET
16-17**

\$2,765,257
\$1,531,118
\$8,000
\$236,000
\$0
\$0
\$0
\$0
\$664,197
\$703,113
\$0
\$84,724
\$0
\$323,616
\$399,943
\$0
\$871,838
\$508,158
\$3,179,647
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$130,000
\$225,000
\$0
\$0
\$0

