

PROPOSED

SUNAPEE SCHOOL DISTRICT WARRANT 2016 ANNUAL MEETING

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the **Sunapee Middle High School Gymnasium** located on 10 North Road in said Sunapee, New Hampshire on **Monday, February 1, 2016 at 7PM** for the first session of the Annual School District Meeting to deliberate upon the articles, and to meet again at the **David W. Sherburne Gymnasium** located on Route 11 in said Sunapee, New Hampshire on **Tuesday, March 8, 2016 between the hours of 8AM and 7PM** for the second session of the Annual School District Meeting to vote by ballot upon the following articles:

1. To choose a moderator, clerk, treasurer, and one member of the School Board for the ensuing year and to choose two members of the School Board for the ensuing three years.
2. To hear reports of agents, auditors and committees or officers heretofore chosen.
3. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million, Seven Hundred Twenty Three Thousand, Six Hundred and Forty Two Dollars (11,723,642)? Should this article be defeated, the default budget shall be Eleven Million, Six Hundred Thirty Thousand, Six Hundred Eleven Dollars (11,630,611), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(The School Board Recommends Approval)

(Est. Tax Impact: \$.23 / \$1,000)

4. Shall the District approve the cost items included in the collective bargaining agreement reached between the Sunapee School Board and the Sunapee Teachers Association, which calls for the following increases and benefits totaling:

Account	2016-17	2017-18	2018-19
Salaries & Taxes	\$ 129,977	\$ 135,679	\$ 144,339
Professional Development	\$ 2,500		
Health Ins. Savings	\$ -46,740		
Total	\$ 85,737	\$ 135,679	\$ 144,339

And further raise and appropriate the sum of Eighty Five Thousand, Seven Hundred, Thirty Seven dollars (\$85,737) for the 2016-2017 fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits contained within the bargaining agreement. The costs for the years of the agreement beyond the upcoming 2016-2017 fiscal year will be included in the operating budget proposal each of those years.

(The School Board Recommends Approval)

(Est. Tax Impact: \$.07 / \$1,000)

5. Shall The District, if article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 4 cost items only.

(The School Board Recommends Approval)

6. Shall the District raise and appropriate the sum of Thirty Six Thousand Dollars (\$36,000): for the purpose paving the back section of the Sunapee Middle High School parking area?

(The School Board Recommends Approval)

(Est. Tax Impact: \$.03 / \$1,000)

7. Shall the District raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000): and place such funds into the School District Special Education Trust Fund previously established? Said sum to come from unreserved fund balance at year end (June 30,2016). (There is currently \$291,400 in the Fund.)

(The School Board Recommends Approval)

(Est. Tax Impact: \$.02 / \$1,000)

8. Shall the District raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000): and place such funds into the Sunapee Central Elementary School Maintenance Capital Reserve Fund previously established? Said sum to come from

unreserved fund balance at year end (June 30,2016).

(There is currently \$136,894 in the Fund.)

(The School Board Recommends Approval)

(Est. Tax Impact: \$.02 / \$1,000)

9. Shall the District raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000): and place such funds into the School Facilities Capital Reserve Fund previously established? Said sum to come from unreserved fund balance at year end (June 30,2016).

(There is currently \$161,060 in the Fund.)

(The School Board Recommends Approval)

(Est. Tax Impact: \$.02 / \$1,000)

10. Shall the District authorize the treasurer, with the approval of the School Board, to appoint a deputy treasurer?

(The School Board Recommends Approval)

(Est. Tax Impact: \$0.00 / \$1,000)

11. To transact any other business which may legally come before the meeting.